TOWN OF BOONE
QUARTERLY REPORTS

JULY, AUGUST &

SEPTEMBER 2013

Cultural Resources Department
Quarterly Report
3rd Quarter: July - September 2013

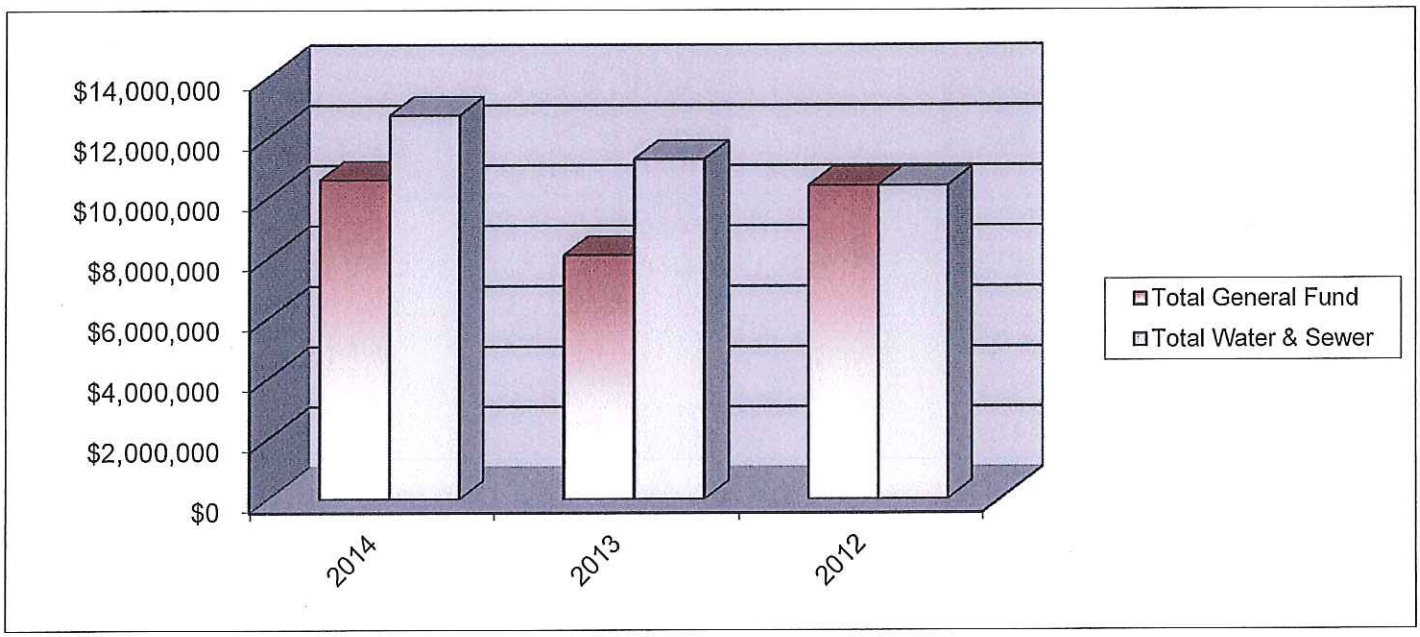
- The CRaB continues to meet regularly as a group on the first Monday of each month at the Jones House Cultural and Community Center. The main focus has been on the Daniel Boone Park property, SAHA and the license/lease for the property.
- CR staff organized the entertainment for the Boone Heritage Festival with financial support from the Town of Boone.
- Staff worked in conjunction with the DBDA to plan and impliment the July 4th parade and celebration at the Jones House. We also colaborated on other events as well as an advertising campaign for the summer and fall.
- CR staff worked with the DBDA, Town staff and Town Council, to develop a new parking management plan for downtown.
- New signage has been installed at the front and back doors of the Jones House, as well as on the stairs leading up to the Jones House from King Street.
- The Jones House continues to hold gallery openings as a part of the First Friday event, as well as provide a public meeting space and rental facility. There continues to be an increase in the requests for both public meeting space as well as rentals.
- Staff is working with the CRaB to finalize policy and rate revisions for the Jones House.
- Music lessons continue at record numbers, and we are serving many adults as well as youth.
- Concerts at the Jones House wrapped up in September, were well attended, and staff has heard from several bands/groups that they would like to participate again next year.
- Staff has been working on ideas for the Rededication Ceremony for the Post Office.
- Worked with the Mountain Peace Makers and several others to host several "Lunch and Learn" opportunities.
- Hosted Rural Academy Theater in September.

QUARTERLY REPORT AS OF SEPTEMBER 30, 2013
FISCAL YEAR 2013/2014
FINANCE DEPARTMENT

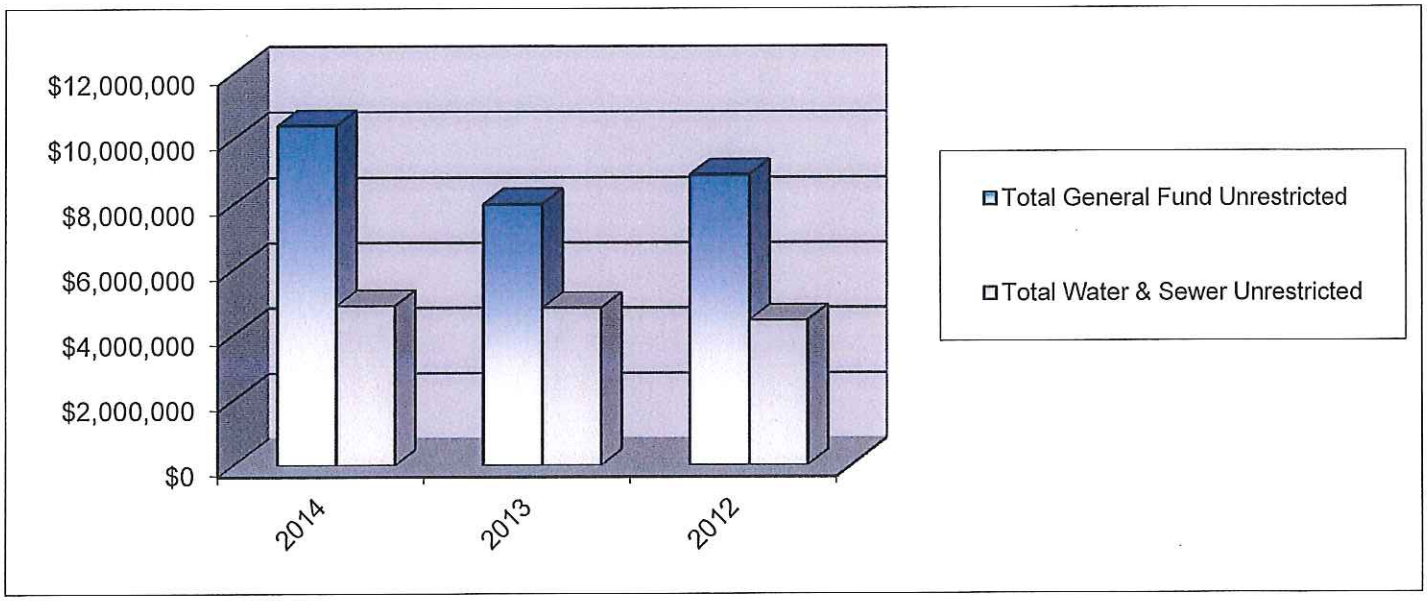
CASH AND INVESTMENTS

Cash and Investments Summary

	2014	2013	2012
Total General Fund	$10,584,818	$8,087,020	$10,385,935
Total Water & Sewer	$12,722,071	$11,264,970	$10,390,133
Grand Total	$23,306,889	$19,351,990	$20,776,068



	2014	2013	2012
Total General Fund Unrestricted	$10,405,406	$7,999,018	$8,892,133
Total Water & Sewer Unrestricted	$4,887,982	$4,821,415	$4,437,292
Grand Total	$15,293,388	$12,820,433	$13,329,425



QUARTERLY REPORT AS OF SEPTEMBER 30, 2013
FISCAL YEAR 2013/2014
FINANCE DEPARTMENT

TAX REVENUES

		09/30/2013 % LEVY COLLECTED	09/30/2012 % LEVY COLLECTED
Current Year (TOB)	N/A		
Prior Year (TOB)	N/A		
Total Town of Boone	N/A		
Current Year (MSD)	N/A		
Prior Year (MSD)	N/A		
Total Municipal Service District	N/A		

CAPITAL EXPENDITURES

Department	Description	Amount
Total General Fund		$ -
None		
Total Water & Sewer Fund		$ -
Total General Fund & Water & Sewer Fund Capital Expenditures This Quarter		$ -

QUARTERLY REPORT AS OF SEPTEMBER 30, 2013
FISCAL YEAR 2013/2014
FINANCE DEPARTMENT

BUSINESS LICENSE ISSUED

July 1, 2013 - September 30, 2013

License Type	Quantity Issued
Automobile Dealer	2
Barber / Beauty Shops	4
Bicycle Dealers	1
Campground / Trailer Park	1
Chain Stores	2
Dealers in Firearms	1
Elevator / Sprinkler Installer	5
General Business	80
General Contractors	20
Hotels & Motels	6
Itinerant Merchants	7
Peddlers	6
Plumbing, Heating or Electrical	62
Restaurant	12
Service Stations	2
ABC Licenses	0

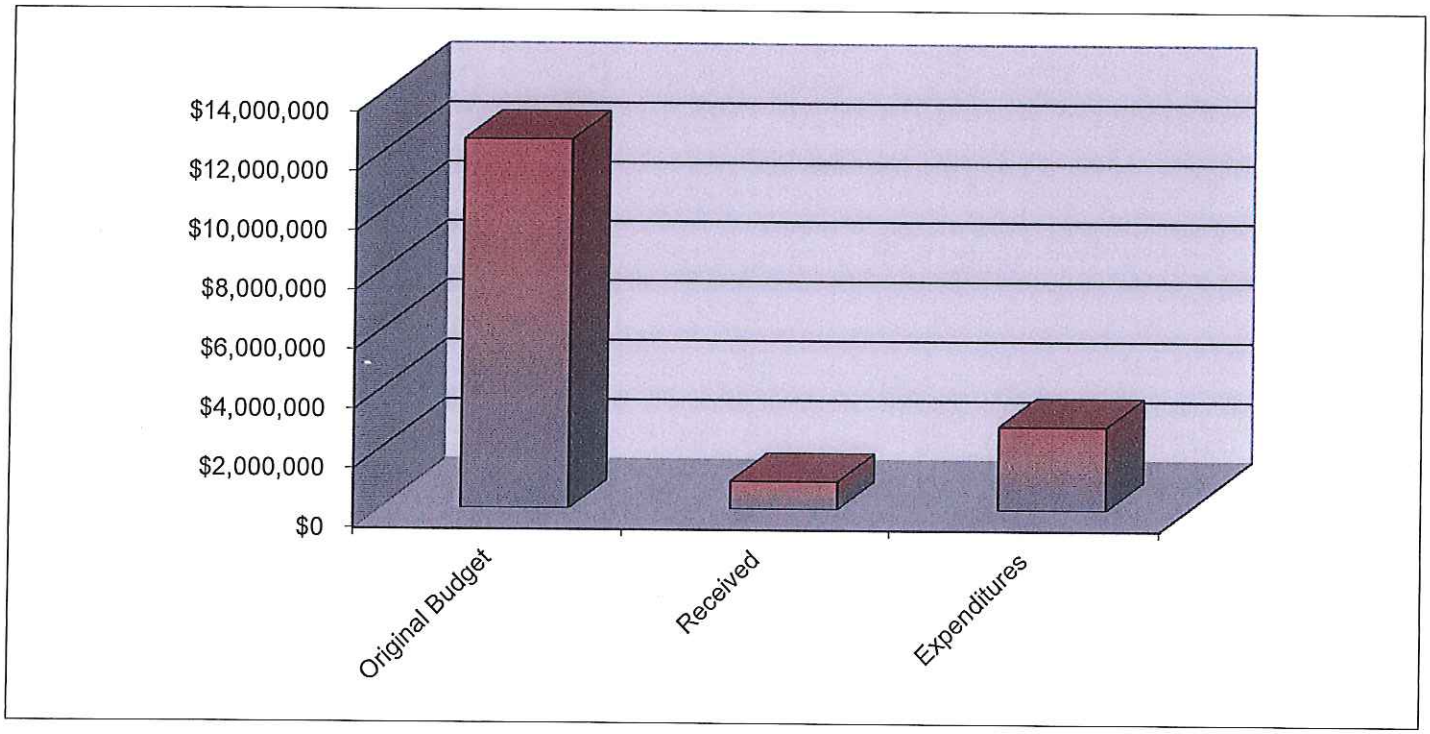
SURPLUS PROPERTY SOLD VIA GOVDEALS AUCTIONS

July 2013	$	9,931
August 2013	$	130
September 2013	$	6,752
Total	$	16,813

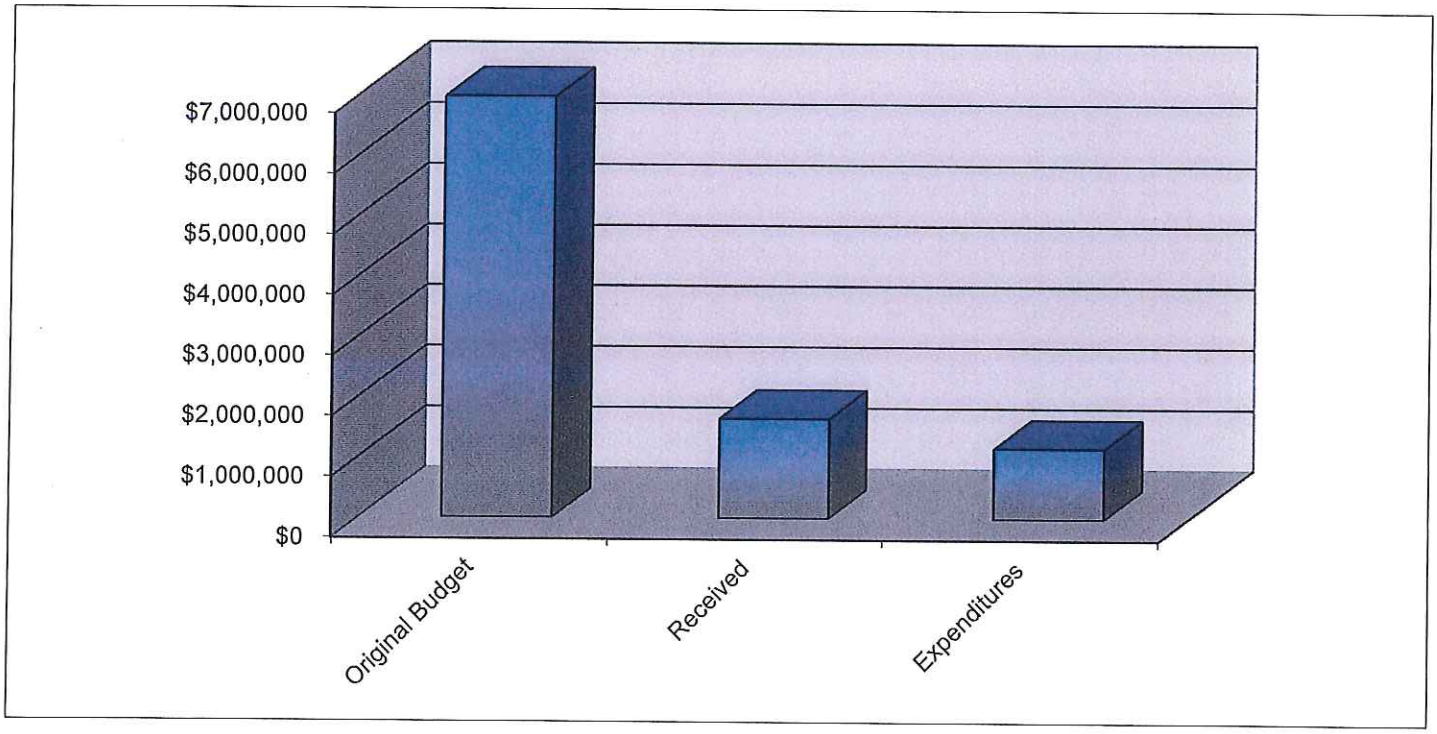
QUARTERLY REPORT AS OF SEPTEMBER 30, 2013
FISCAL YEAR 2013/2014
FINANCE DEPARTMENT

BUDGET / ACTUAL ANALYSIS

	Original Budget	Revenues Received	Expenditures
General Fund	$12,419,962	$932,557	$2,804,448



	Original Budget	Revenues Received	Expenditures
Water & Sewer Fund	$6,940,397	$1,644,716	$1,165,039



QUARTERLY REPORT

TO: Mayor & Council Members

FROM: James D. Isaacs, Fire Chief

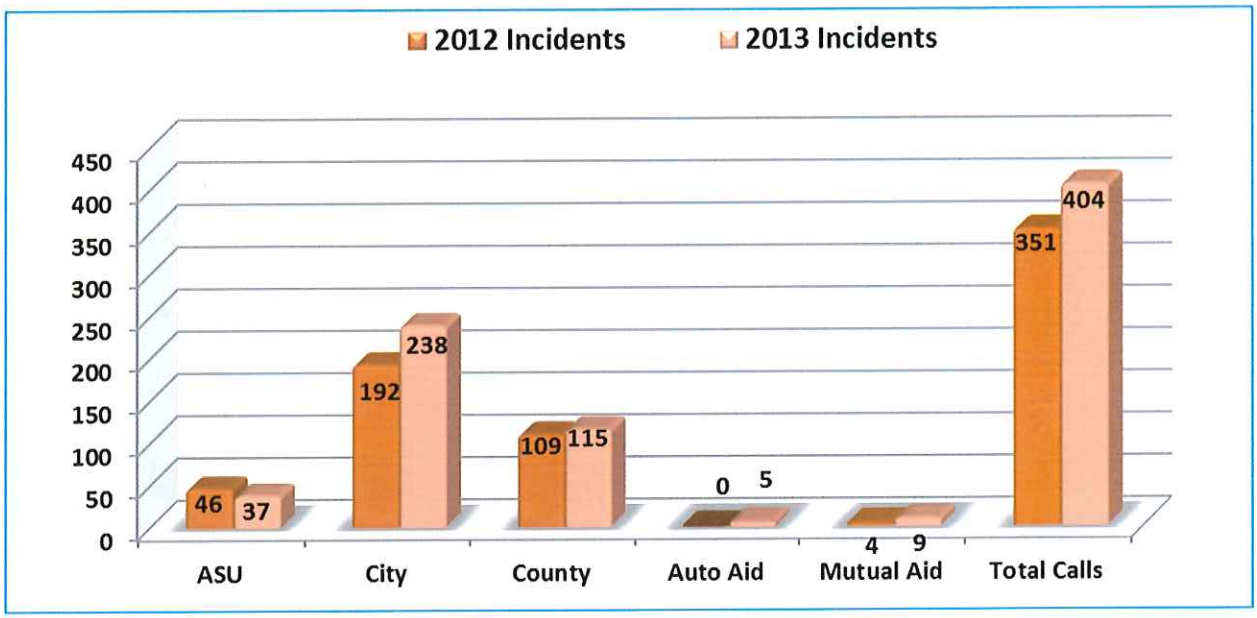
DATE: July 17, 2013

SUBJECT: 3rd Quarter 2013 (July, Aug, Sept)

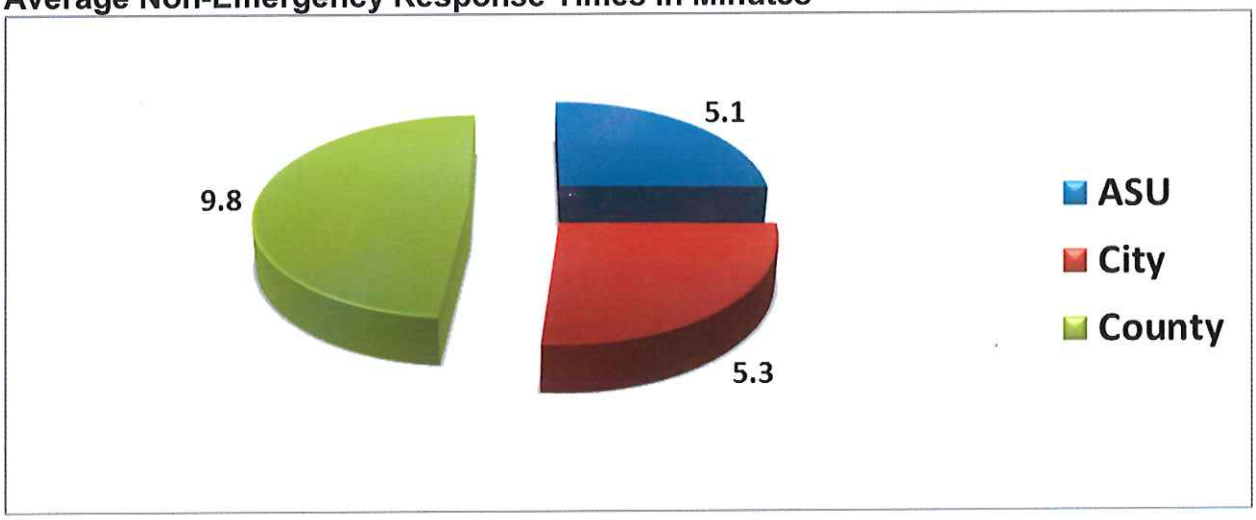
INCIDENT INFORMATION

During the third quarter of 2013, Boone Fire Department responded to 404 incidents. The average response time for non-emergency incidents was 6.7 minutes and 6.8 minutes for emergency situations.

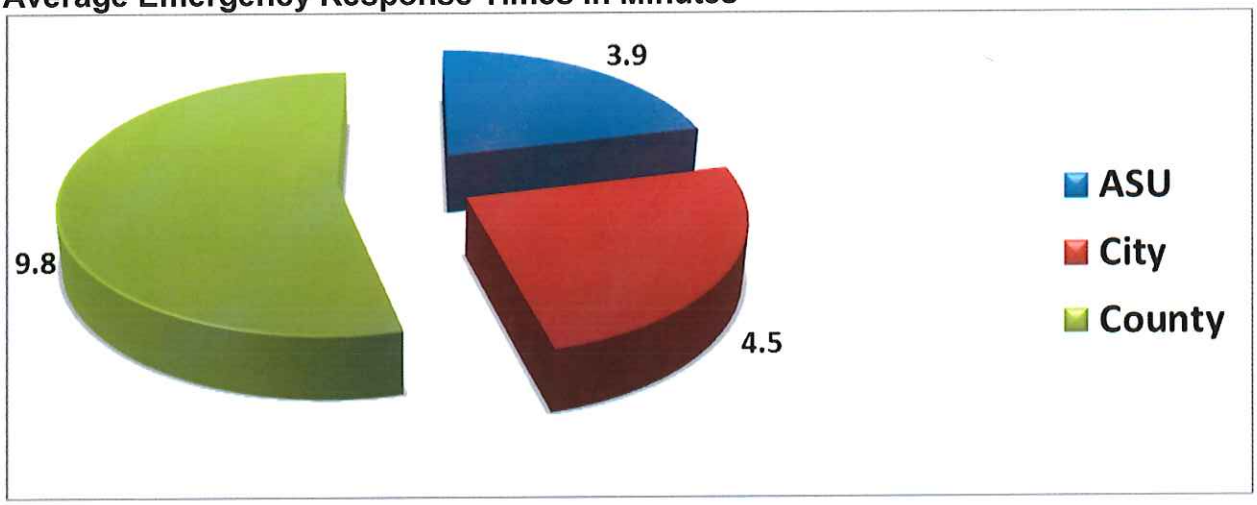
Number of Incidents by Jurisdiction



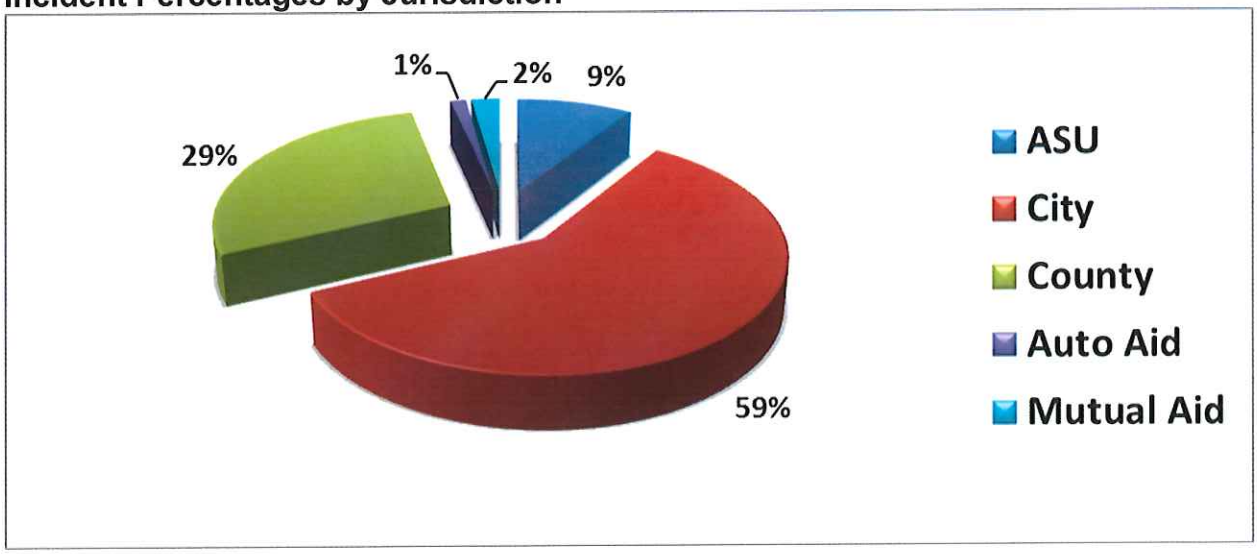
Average Non-Emergency Response Times In Minutes



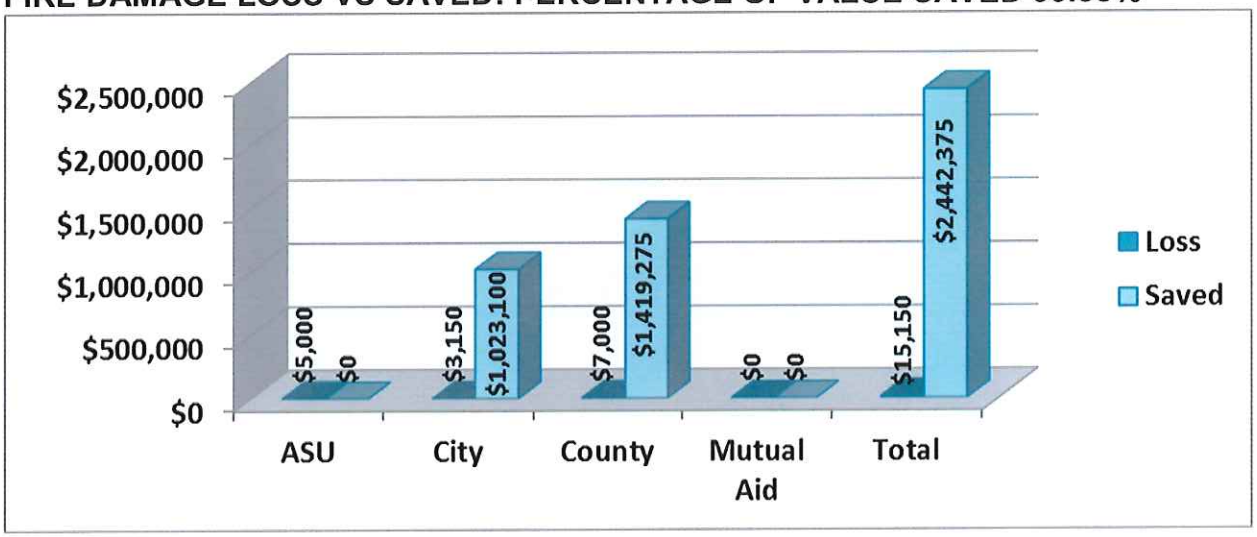
Average Emergency Response Times In Minutes



Incident Percentages by Jurisdiction



FIRE DAMAGE LOSS VS SAVED: PERCENTAGE OF VALUE SAVED 99.38%



PERSONNEL

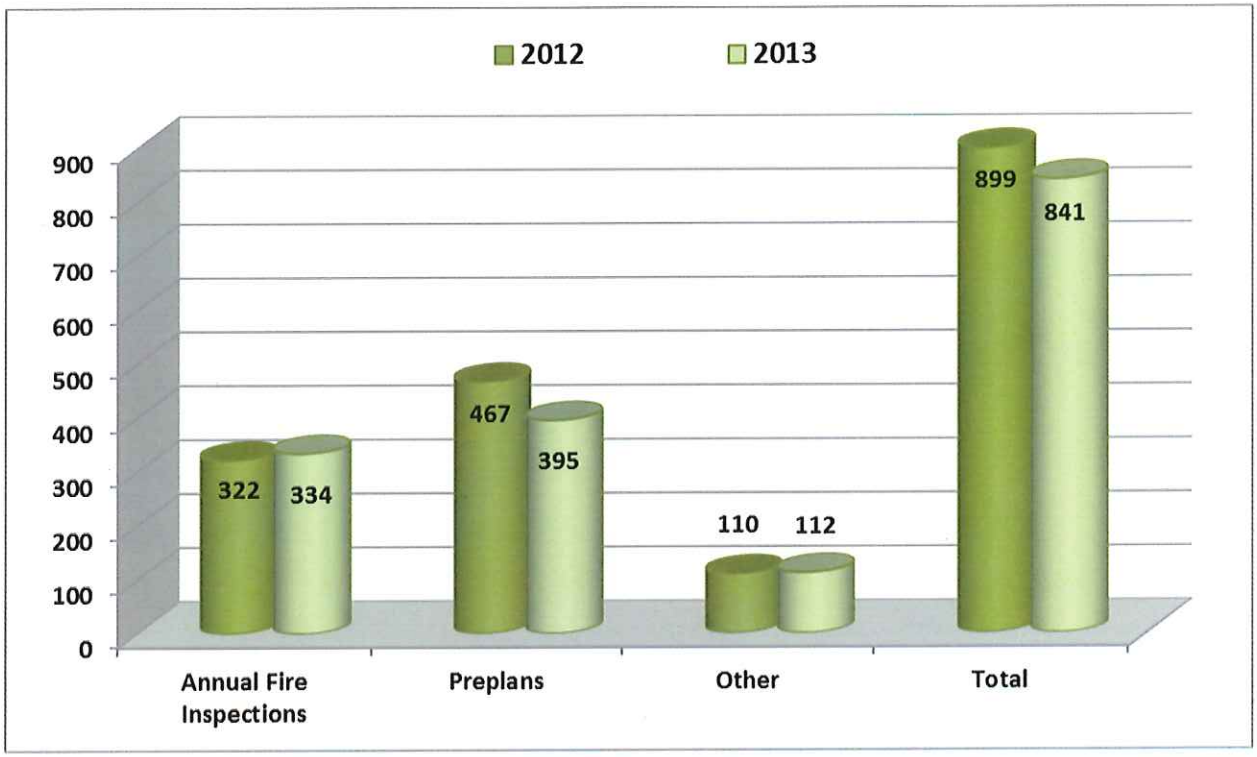
At the present time the Boone Fire Department is running a roster of 18 permanent firefighters and 16 volunteers for a total of 34 members. A total of 2363.5 training hours were completed during this quarter.

Departmental Roster

Name	Radio #	Name	Radio #
Brown, Edward	2133	Marsh, Ronnie	2128
Brown, Kent	2127	Marsh, Taylor	2151
Campbell, Ryan	2175	Maxey, Patrick	2166
Clark, Matthew	2172	McLean, Walter	2143
Daniels, Jereme	2147	McMurray, Jey	2178
Dean, Jeffrey	2150	Miller, Jared	2174
Earp, Jeremy	2153	Norris, Garrett	2179
Edmisten, John	2173	Parlier, Mark	2136
Flieg, Amy	2157	Propst, Lonnie	2125
Garland, Shane	2137	Rawls, John	2146
Hassler, Kyle	2165	Reed, Matt	2164
Hassler, Reginald	2142	Smith, Greg	2170
Isaacs, James	2121	Spencer, Travis	2126
Kerley, Jay	2135	Teague, Mike	2124
Kissel, Ryan	2155	Triplett, Jordan	2159
Krause, Matthew	2167	Wade, Andrew	2171
Lentz, Adam	2156	Wilson, Aaron	2145

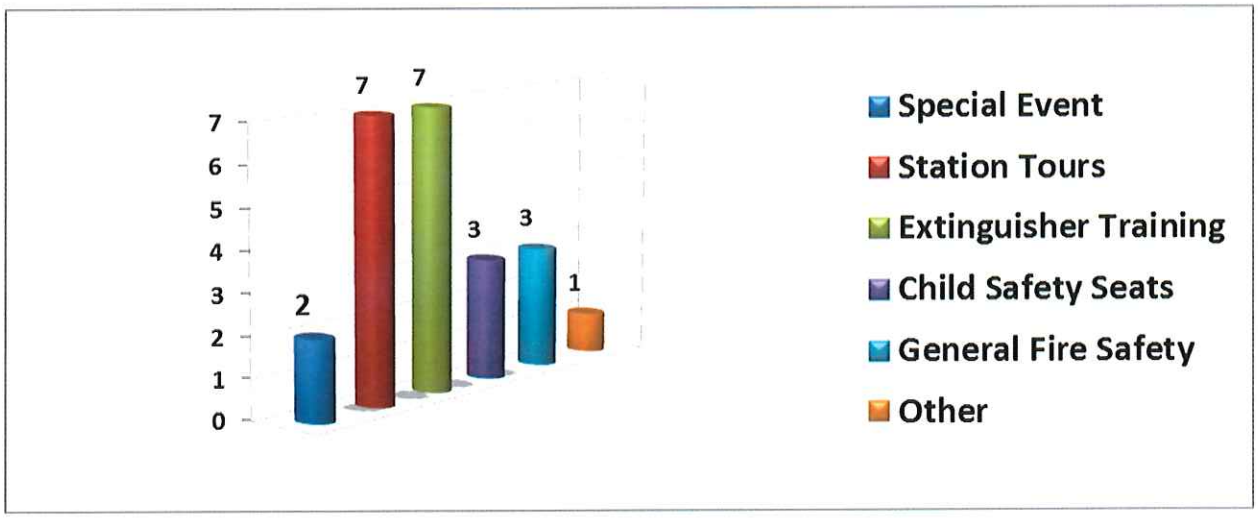
DEPARTMENTAL INSPECTIONS

Second quarter totals for departmental inspections.



FIRE PREVENTION

The Boone Fire Department Prevention Bureau conducted 23 fire and life safety education programs.



HUMAN RESOURCES DEPARTMENT THIRD QUARTER REPORT 2013

Congratulations to the following employees on their promotion:

Jesse South—Senior Water Treatment Operator
Chris Hatton—Lieutenant Criminal Investigations Division
Daniel Duckworth—Police Sergeant

The following employees resigned their position:

Tonya Byland—Part-time Telecommunicator

The Town of Boone would like to welcome the following new employees:

Brian White—Fleet Maintenance Mechanic
Jacob Harkey—Police Officer

The following employees retired from the Town:

Jim Wilson—Police Captain

Effective July 22, Andy LeBeau's title became Captain of Police Operations.

The July 4th parade was a huge success. The Mayor expressed her "thanks" to all employees who helped make it a fun event for everyone.

Safety & Risk Management Division Third Quarter Report:

For the third quarter there were two worker's compensation claims filed.

A Police officer while making an arrest strained his lower back (lost workday).

A Waste Water Treatment Plant operator strained his lower back while working on the belt press (non-recordable).

Our injury rates for the year are:

Incident Rate	=	6.14
Frequency Rate	=	1.53
Severity Rate	=	5.37

Rates are figured using the following:

Incident Rate	=	(recordable cases X 200,000) divided by (work hours for the year)
Frequency Rate	=	(lost work day cases X 200,000) divided by (work hours for the year)
Severity Rate	=	(lost work days X 200,000) divided by (work hours for the Year)

OFFICE OF THE CLERK
THIRD QUARTER REPORT – 2013

The Clerk's Office issued eleven special event permits during the third quarter of 2013.

Town of Boone

Planning & Inspections Department

Third Quarter Report 2013

Third Quarter, 2013 (July, August, September)

Zoning Amendments

Case 20130377 Connie Keller
The Town of Boone initiated a Zoning Map amendment to zone property owned by Connie Keller in conjunction with the voluntary annexation of said property. The property is located at 119 Betsy's Drive (Watauga County PIN 2829-28-5755-000). The zoning districts under consideration for this property were: WS-IV-PA Watershed Protected Area, R-A Residential Agriculture and B-3 General Business. Of the two zoning districts, R-A Residential Agriculture and B-3 General Business, only one will be applied. This map amendment was approved and the property was zoned R-A Residential Agriculture and WS-IV-PA.

Case 20130408 Mountaineer Crossing LLC
Mountaineer Crossing LLC filed a petition for a Conditional District Map Amendment modification to allow for additional phasing for the Mountaineer Crossing development located at the corner of NC Hwy 105 and High School Drive (Watauga County PINs: 2900-92-2629-000, 2900-92-5257-000, 2900-91-4847-000). This request was approved with conditons.

Board of Adjustment

SU20130294 KK Capital, LLC
Thomas Kassab on behalf of KK Capital, LLC, Special Use Permit to allow five (5) unrelated persons to reside at 173 Cecil Miller Road (Watauga County PIN 2910-89-6115-000). This request was approved.

ZV20130311 Summerwood Condo POA
Summerwood Condo POA, Variance to allow an 8' retaining wall in the setback at 286 Faculty Street (Watauga County PIN 2910-15-2032-000). This request was approved.

ZV20130318 Chuck Perry
Chuck Perry, Variance to allow approximately 50 linear feet of stream buffer disturbance at 168 Sun Haven Lane (Watauga County PIN 2901-82-4202-000). This request was approved.

ZV20130485 Steve & Linda Rigell
Steve & Linda Rigell, Variance to allow a five foot (5') encroachment into the minimum fourteen foot (14') interior setback for an addition to a single-family dwelling at 196 Windy Drive (Watauga County PIN 2910-17-6791-000). This request was approved.

Community Appearance Commission

Mountaineer Crossing
Mountaineer Crossing – Mixed Use Project requested a review of UDO Section 393 [a] Building Design-Pedestrian Orientation for a redesign of a previously approved building design and orientation. The proposed project is located at the corner of Hwy 105 and High School Drive, Watauga County PINs 2900-92-2629-00, 2900-91-4847-000 & 2900-92-5257-000. This request was approved with conditons.

Bojangles
William Pugh of the Isaacs Group, P.C., on behalf of Bojangles requested a deviation from UDO Section 393[a]in regards to building orientation. The proposed project will be located on Highway 421S on a vacant lot adjacent to the existing Advanced Auto Parts, Watauga County PIN 2911-60-7061-000. This request was approved with conditions.

Discussion of Design Guidelines
The Appearance Commission continues to discuss design guidelines, focusing on specific guidelines for the Downtown area. The Board also continues to discuss colors and features for the Downtown Central Business District and have narrowed down the colors and features to relate to the historic look of Downtown and to coincide with the guidelines that the Historic Preservation Commission have drafted.

Joint CAC/HPC meeting
A joint meeting with the Historic Preservation Commission was held on Wednesday, August 14, 2013 to discuss Design Guidelines. This joint meeting was a continuation of previous joint meetings to ensure that the design guidelines of the Community Appearance Commission reflect the intention of the draft Historic Preservation Guidelines.

Tree Board

Election of Officers
Jim Hamilton was elected chairperson and Michael Kirk was elected vice-chairperson

Discussion of Champion Tree Program
Discussion began on the steps to start a champion tree program for the Town of Boone. The purpose of the program is to bring awareness to the community of the importance of large trees and to provide a mechanism for the community to recognize significant and historic trees within the community.

Planning Commission

The Planning Commission made recommendations on the two (2) map amendments listed under Zoning Amendments above.

The revisions to the UDO (Table of Permissible Uses) were discussed at a workshop held jointly with the Town Council and the Planning Commission as well as discussed at each Planning Commission meeting.

Affordable Housing Task Force

Workforce Housing
The Affordable Housing Task Force identified parameters to place on maps to help identify parcels suitable for workforce housing.

Historic Preservation Commission

Discuss Design Guidelines
The HPC continues to work on the Design Guidelines making gramatic and content changes.

Joint HPC/CAC meeting
A joint meeting with the Community Appearance Commission was held on Wednesday, August 14, 2013 to discuss Design Guidelines.

Violations

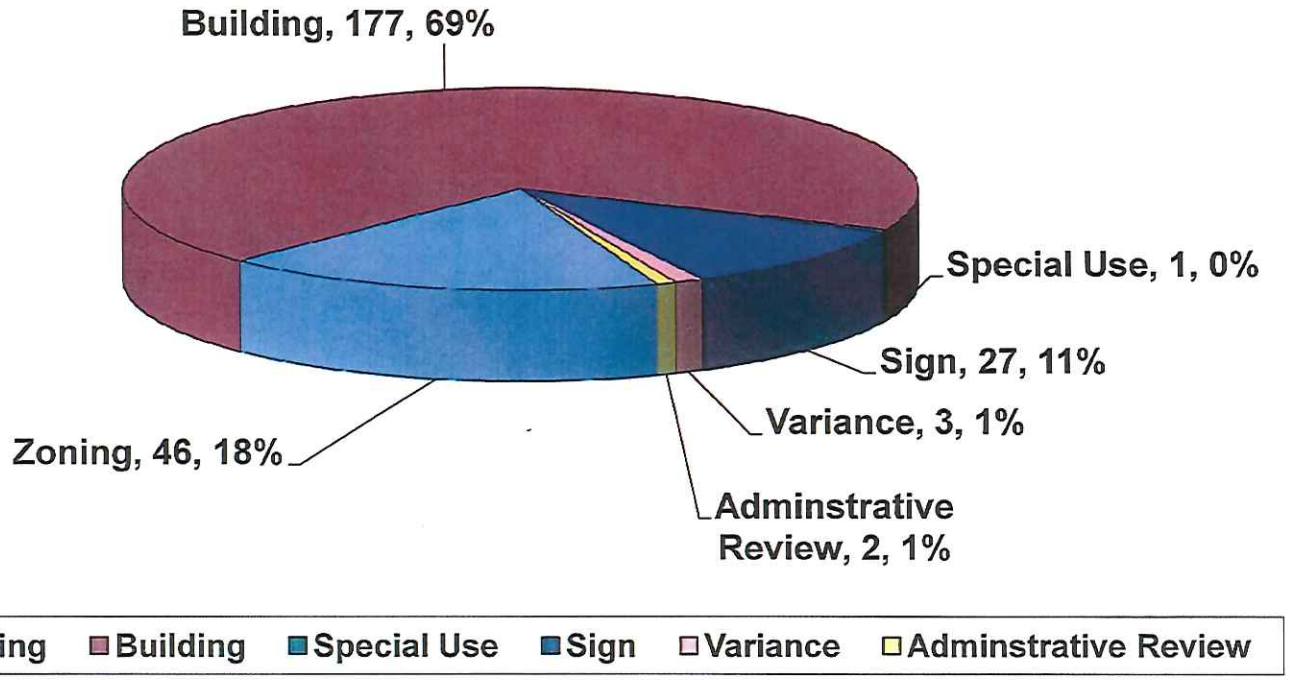
Illegal Signs
Staff received one (1) written complaint about illegal signs. That complaint was corrected with a phone call.

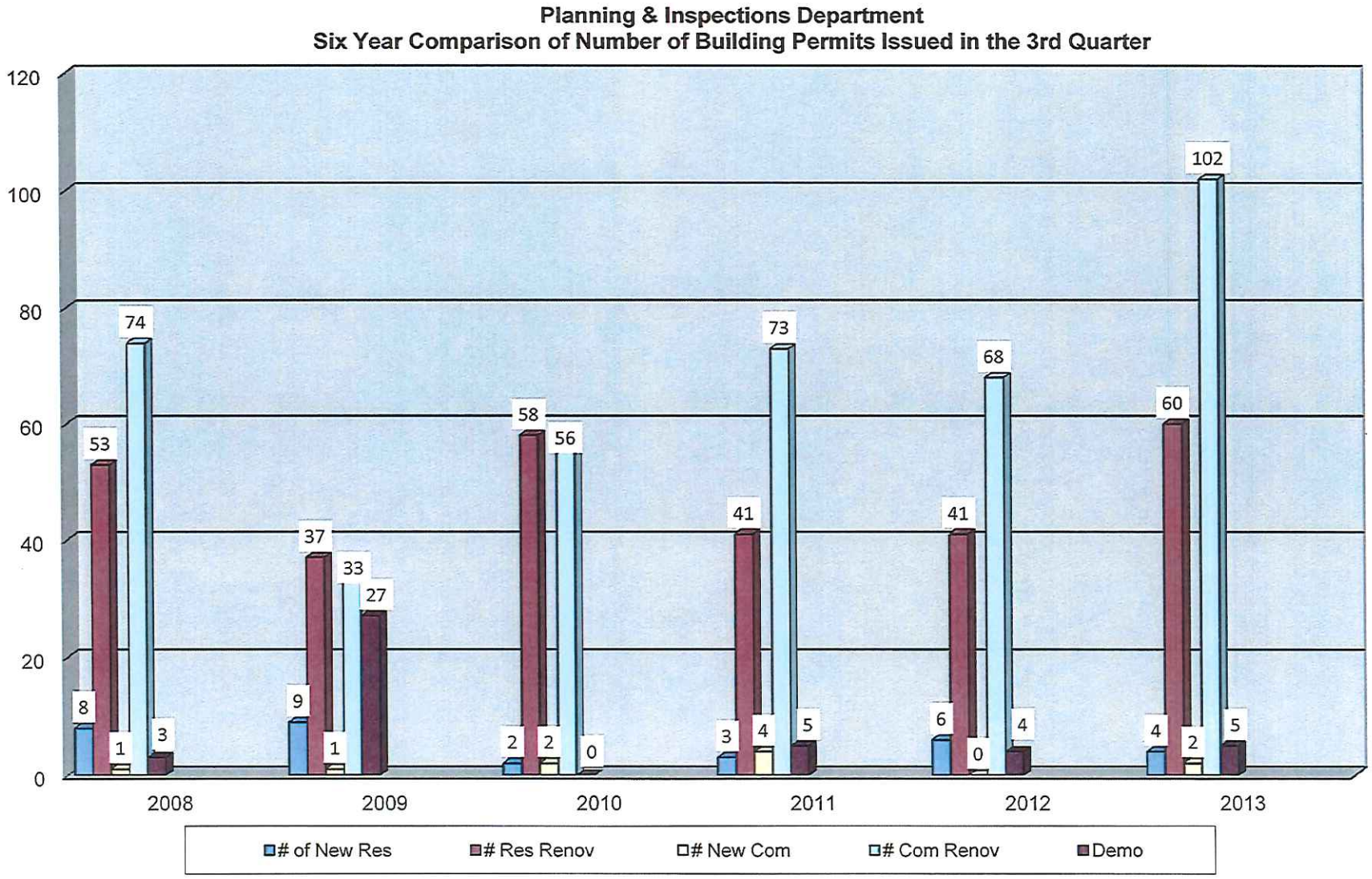
Occupancy Violations
The Planning & Inspections Department received two (2) occupancy complaints this quarter. These are currently pending.

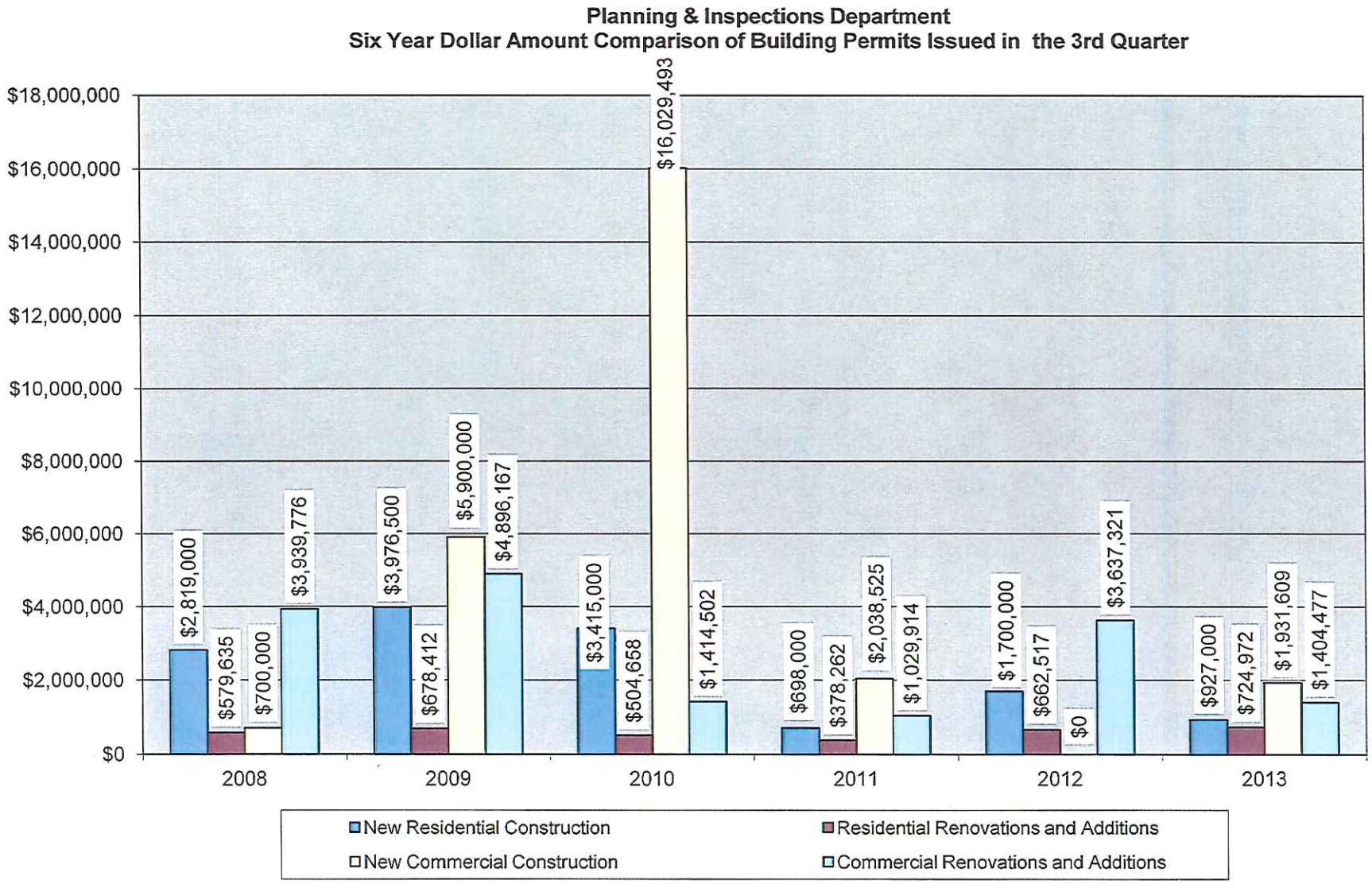
Minimum Housing Violations
The Planning & Inspections Department received eleven (11) minimum housing complaints this quarter. Eight (8) were repaired, two (2) remain open, and one (1) unfounded.

Other
There were three (3) other violations of building codes.

Planning & Inspections Department
Number of Permit ApplicationsReceived
For 3rd Quarter, 2013




Planning & Inspections Department
Six Year Comparison of Number of Building Permits Issued in the 3rd Quarter
120
100
80
60
40
20
0
2008
2009
2010
2011
2012
2013
8
53
1
74
3
9
37
1
33
27
2
58
2
56
0
3
41
4
73
5
6
41
0
68
4
4
60
2
102
5
# of New Res
Res Renov
New Com
Com Renov
Demo


Planning & Inspections Department
Six Year Dollar Amount Comparison of Building Permits Issued in the 3rd Quarter
$18,000,000
$16,000,000
$14,000,000
$12,000,000
$10,000,000
$8,000,000
$6,000,000
$4,000,000
$2,000,000
$0
$2,819,000
$579,635
$700,000
$3,939,776
$3,976,500
$678,412
$5,900,000
$4,896,167
$3,415,000
$504,658
$16,029,493
$1,414,502
$698,000
$378,262
$2,038,525
$1,029,914
$1,700,000
$662,517
$0
$3,637,321
$927,000
$724,972
$1,931,609
$1,404,477
2008
2009
2010
2011
2012
2013
New Residential Construction
Residential Renovations and Additions
New Commercial Construction
Commercial Renovations and Additions

Memo

To: Mayor Clawson and Town Council

From: Dana Crawford, Chief of Police

CC: Greg Young, Town Manager

Date: 10/31/2013

Re: Quarterly Report July-September 2013

Attached, you will find the Quarterly Report that reflects statistics for the last quarter. This reporting period as compared to the same period in 2012 shows decreases in many areas. Last quarter I informed you of the increase in aggravated assaults that was concerning to us. You will note that this quarter aggravated have decreased by 73%. I will also note that we have had several robberies over the summer months. This statistic is disturbing and one we will monitor closely for a trend. Having said this, we have made several arrests for these offenses, including the armed robbery at Rite-Aide pharmacy. The one robbery of note is the Cracker Barrel robbery, which remains unsolved at the time of this report.

Last quarter I mentioned the decreases in residential and business burglaries. These decreases have carried over to this quarter as well. Our officers continue to be proactive in the areas of alcohol and drug offenses. We continue to partner with several community groups to target areas where we can curb the underage use and abuse of alcohol.

Once again, thank you for your support of Boone Police Department. Please let me know if you have any questions.

Respectfully Submitted

Boone Police Department
Quarterly Report
July thru September 2013

Offense/Activity	Jul-Sept 12	Jul-Sept 13	%	YTD 12	YTD 13	%
Murder	0	0	-----	0	0	-----
Rape	0	1	100%	3	5	67%
Robbery	1	4	300%	4	10	150%
Aggravated Assault	11	3	-73%	18	20	11%
Misdemeanor Assault	50	42	-16%	128	85	-34%
Burglary-Residential	14	10	-29%	40	26	-35%
Burglary-Business	1	1	-----	32	6	-81%
Arson	0	0	-----	0	0	-----
Fraud	24	17	-29%	64	61	-5%
Motor Vehicle Theft	1	3	200%	10	8	-20%
Motor Vehicle B & E	19	14	-26%	49	25	-49%
Vandalism	63	32	-49%	166	102	-39%
Noise Complaints	257	220	-14%	663	548	-17%
Property Damage Vehicle Crashe:	270	271	1%	690	764	11%
Personal Injury Vehicle Crashes	33	31	-6%	86	88	2%
Alcohol / Drug Related Crashes	15	15	-----	29	37	28%
Calls for Service	2989	3021	1%	8233	7904	-4%
Alarms Activated	271	320	18%	841	863	3%
**********						
DWI Arrests	59	52	-12%	147	122	-17%
DWI (Provisional)	11	9	-18%	22	23	5%
Noise Citations	49	24	-51%	98	64	-35%
Overweight Truck Citations	0	0	-----	0	1	100%
Patrol Div. Drug Charges	88	118	34%	244	287	18%
**********						
Training Hours	1128	1010	-10%	4251	4134	-3%

Boone Police Crime Statistics

Offense/Activity	Sep-12	Sep-13	%	YTD 12	YTD 13	%
Murder	0	0	-----	0	0	-----
Rape	0	1	100%	3	5	67%
Robbery	0	1	100%	4	10	150%
Aggravated Assault	5	1	-80%	18	20	11%
Misdemeanor Assault	16	12	-25%	128	85	-34%
Burglary-Residential	7	3	-57%	40	26	-35%
Burglary-Business	1	0	-100%	32	6	-81%
Arson	0	0	-----	0	0	-----
Fraud	8	4	-50%	64	61	-5%
Motor Vehicle Theft	0	0	-----	10	8	-20%
Motor Vehicle B & E	10	9	-10%	49	25	-49%
Vandalism	25	12	-52%	166	102	-39%
Noise Complaints	121	96	-21%	663	548	-17%
Property Damage Vehicle Crashe:	92	109	18%	690	764	11%
Personal Injury Vehicle Crashes	8	8	-----	86	88	2%
Alcohol / Drug Related Crashes	3	2	-33%	29	37	28%
Calls for Service	1052	996	-5%	8233	7904	-4%
Alarms Activated	70	88	26%	841	863	3%
**********						
DWI Arrests	23	14	-39%	147	122	-17%
DWI (Provisional Licensee)	5	3	-40%	22	23	5%
Noise Citations	24	12	-50%	98	64	-35%
Overweight Truck Citations	0	0	-----	0	1	100%
Patrol Div. Drug Violations	31	47	52%	244	287	18%
**********						
Training Hours	556	470	-15%	4251	4134	-3%

Town of Boone
Department of Public Utilities
Utilities and Engineering Division

Third Quarter Report
July 1st 2013 thru September 30th 2013

Violations for this quarter

- 383 Farthing Street
- 245 West Brook
- 700 Queen Street
- 293 Green Street
- 157 & 168 Stony Brook Court
- 424 Green Street
- 277 Old Bristol Road
- 169 Bradford Lane
- 130 & 132 Pinnacle Woods Dive
- 185 Maple Ridge Drive
- 146 Maple Ridge Drive
- 282 Faculty Street

Projects Inspected this quarter

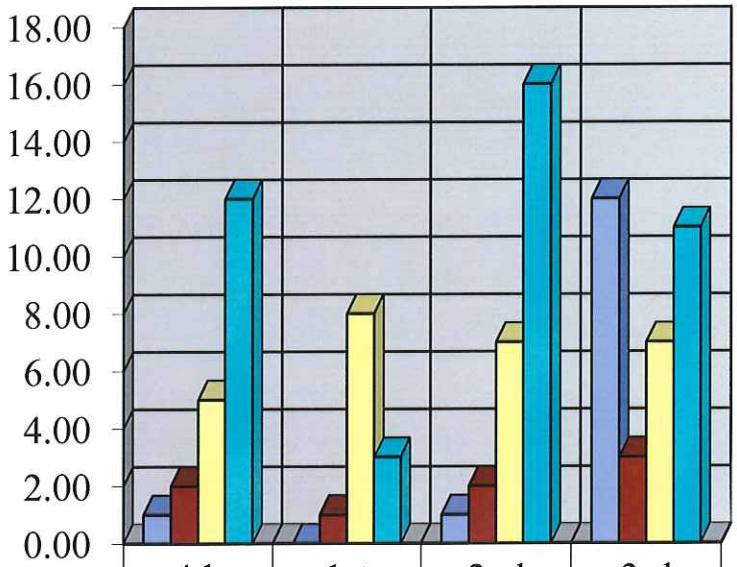
- Mac, Crest, and Arbor SS Improvements
- Mountaineer Crossing
- Turtle Creek Phase III

Projects under Review and/or Approved this quarter

- Bank of America ADA Renovation, Hwy 321
- Bojangles, Highway 421
- Boone Commons, Highway 321
- BREMCO, Old Highway 421
- Bubbles 2, Highway 421
- King Street Mixed Use Project
- Mountaineer Crossing Phase Plan, Highway 105

Maps produced this quarter

- Azor Court Area W&S
- Spring Street Area W&S
- Food Lion W&S
- Chandy Street Area W&S
- 270 King Street Sewer Service Encroachment
- Cornerstone Communities Service Request
- Riverstone Townhomes Service Request
- Jeffrey Wakeman Service Request
- Highway 321 Area W&S
- Homespun Hills Area W&S
- 2237 Highway 105 Encroachment



	4th 2012	1st 2013	2nd 2013	3rd 2013
Violations	1	0	1	12
Projects Inspected	2	1	2	3
Projects Reviewed	5	8	7	7
Maps Produced	12	3	16	11

DEPARTMENT OF PUBLIC UTILITIES
THIRD QUARTER REPORT 2013
(July, August and September)

Water and Sewer Operations

During the third quarter of 2013 the Water and Sewer Operations Department continued to do normal maintenance on all water and sewer lines.

The following is a list that consists of the water leaks that were repaired during this quarter:

1. 7/2/13 ¾" Water leak at 198 Wildwood Lane
2. 7/18/13 2" Water leak at 206 Ivy Terrace
3. 7/22/13 1.5" Water leak at 187 Dogwood Road
4. 7/31/13 2" Water leak at 2082 Blowing Rock Road
5. 8/8/13 ¾" Water leak on Spring Street
6. 8/12/13 2" Water leak at 132 Council Street
7. 8/12/13 6" Water leak at Crest Dr. and Tracy Circle
8. 8/22/13 2" Water leak at Queen St. and Depot Street
9. 8/29/13 1" and ¾" Water leak behind Fire Station #1
10. 8/29/13 ¾" Water leak at 711 West King Street
11. 9/25/13 1.25" Water leak at 1495 Blowing Rock Road

The following is a list that consists of the new water taps that were made during this quarter:

1. 7/15/13 ¾" Water tap at 255 West Brook Drive
2. 7/17/13 ¾" Water tap at 270 West King Street
3. 7/24/13 4" Water tap at 116 Grand Boulevard
4. 8/9/13 ¾" Water tap at 345 Hardin Street
5. 8/22/13 1" Water tap for Waffle House on Blowing Rock Road
6. 9/4/13 4" Water tap at 116 Grand Boulevard

The following is a list that consists of the replaced water services that were made during this quarter:

1. 8/21/13 Replace ¾" line at 167 Crest Drive
2. 8/30/13 Replace ¾" line in alley behind Fire Station #1

The following water system apparatus were replaced/repaired during this quarter:

1. 7/2/13 Installed new setter at 198 Wildwood Lane
2. 7/2/13 Checked for leak at 967 Water Street (no leak found)
3. 7/5/13 Checked meter at 211 North Water Street
4. 7/8/13 Replaced missing valve box lids
5. 7/9/13 Turned meter off at 824Dogwood Road (leak in house)
6. 7/9/13 Checked for leak at 323 Farthing Street (no leak found)
7. 7/11/13 Cleaned out ditch at upper Junaluska tank
8. 7/11/13 Removed water line on Cherry Brook Lane (for culvert)
9. 7/11/13 Changed out meter head at 950 State Farm Road
10. 7/12/13 Checked for leak at 354 Poplar Summit
11. 7/12/13 Checked for leak at 2554 Highway 105
12. 7/12/13 Changed out bad meters
13. 7/12/13 Located lines on Crest Drive
14. 7/15/13 Checked for leak at 178 Hunting Road (home-owners side)
15. 7/15/13 Meter only at 383 Farthing Street
16. 7/16/13 Spotted line on Crest Drive
17. 7/17/13 Installed meter setter at 270 West King Street
18. 7/18/13 Pulled meters at 721 and 729 Oak Street
19. 7/18/13 Pulled meter at 2468 Winkler's Creek Road
20. 7/18/13 Changed meters in Route # 2
21. 7/18/13 Changed meter at 950 State Farm Road
22. 7/18/13 Pulled meters on 321 East King Street
23. 7/18/13 Mowed around 194, Council Oaks and Junaluska tanks
24. 7/19/13 Changed out bad meters
25. 7/22/13 Checked for leak at 921 West King Street (it was their backflow device)
26. 7/22/13 Flushed hydrant at 354 Poplar Summit
27. 7/22/13 Landscaped at 187 Dogwood Road
28. 7/22/13 Counted valve boxes on town streets
29. 7/23/13 Worked on Dogwood pump station
30. 7/23/13 Counted valve boxes on town streets
31. 7/23/13 Located valve on Martin Lane Extension
32. 7/23/13 Repaired straight hook up at 154 Fairview Drive
33. 7/24/13 Repaired meter box lids at 249 Wilson Drive
34. 7/24/13 Repaired hydrant valve box on Wilson Drive
35. 7/24/13 Uncovered 2" valve at 135 Straight Street
36. 7/24/13 Raised meter box at 665 East King Street
37. 7/25/13 Mowed around all pump stations
38. 8/1/13 Checked valves from Grandview Heights to Water Street
39. 8/5/13 Checked for leak at 220 Ivy Terrace (customer's side)
40. 8/6/13 Located lines at 275 and 243 Cherrybrook Lane
41. 8/7/13 Cleaned up dump trucks
42. 8/7/13 Matched up meters and apartments at 357 Old East King Street
43. 8/8/13 Checked pressure at 573 Oak Street (110 psi)
44. 8/8/13 Checked for leak at 130 Keystone Drive (it was ground water)
45. 8/9/13 Repaired 2 quick taps on Spring Street
46. 8/12/13 Mowed around stockyard
47. 8/12/13 Checked valve boxes on Water Street, College Street and Depot Street

48. 8/12/13 Checked valve boxes on Appalachian Street and Howard Street
49. 8/13/13 Pulled meters with no accounts
50. 8/13/13 Checked valves from College Street to 321 on Hardin Street
51. 8/14/13 Checked pressure at 136 Crest Drive (60 psi)
52. 8/15/13 Pulled meters on East King Street
53. 8/15/13 Replaced meter box at 183 Delmar Street
54. 8/20/13 Dug out sink hole at WTP and filled with clean stone
55. 8/21/13 Killed ¾" tap at 302 Faculty Street
56. 8/21/13 Worked on meter boxes on Route # 3
57. 8/21/13 Mowed around pump stations
58. 8/23/13 Looked for valves at WWTP
59. 8/23/13 Located lines at 162 Crest Drive
60. 8/23/13 Hauled dirt out of stockyard
61. 8/26/13 Hauled dirt out of stockyard
62. 8/27/13 Hauled dirt out of stockyard
63. 8/28/13 Hauled dirt out of stockyard
64. 8/29/13 Located lines at 474 Industrial Park Drive
65. 8/29/13 Located lines on Howard Street
66. 8/30/13 Matched up meters at condos at old high school drive
67. 9/3/13 Checked valves on Stadium Drive, Hemlock Drive and Dogwood Road
68. 9/3/13 Checked valves on Spring Street, Poplar Hill Road and Poplar Summit
69. 9/4/13 Hauled dirt out of stock yard
70. 9/5/13 Mowed around pump stations
71. 9/5/13 Mowed around town lake
72. 9/9/13 Placed dirt on pipe at Industrial Park
73. 9/11/13 Tested 2" meter at 100 Juniper Drive
74. 9/11/13 Repaired meter and valves at 100 Juniper Drive
75. 9/11/13 Redo piping in Eagle Drive pump station
76. 9/12/13 Located valves on Winkler's Creek Road
77. 9/12/13 Put air in tank at Eagle Drive pump station
78. 9/13/13 Worked on lights at Eagle Drive pump station
79. 9/17/13 Uncovered and raised valves on Winkler's Creek Road
80. 9/17/13 Installed pump and check valves at Eagle Drive pump station
81. 9/18/13 Pulled meters with no accounts
82. 9/18/13 Uncovered and raised valves on Highway 105
83. 9/18/13 Spotted water lines on Pride Drive
84. 9/19/13 Tied in new line on Pride Drive
85. 9/19/13 Pulled meters with no accounts
86. 9/19/13 Installed new fan blower at Dogwood pump station
87. 9/23/13 Flushed hydrant at end of line on Winkler's Creek Road
88. 9/23/13 Mowed around pump stations
89. 9/23/13 Mowed around Junaluska tanks
90. 9/23/13 Pulled meters with no accounts
91. 9/24/13 Landscaped on Pride Drive
92. 9/24/13 Landscaped on Juniper Drive
93. 9/24/13 Raised meter box and installed meter riser on Ambling Way
94. 9/24/13 Landscaped on Industrial Park Drive
95. 9/26/13 Landscaped at 298 Chase Hill Drive
96. 9/26/13 Checked 2" meters to see if they can be tested
97. 9/27/13 Checked 2" meters to see if they can be tested
98. 9/30/13 Flushed hydrant at end of line on Winkler's Creek Road
99. 9/30/13 Mowed around Charles and Gladys tanks

The following list consists of sewer taps that were completed during this quarter:

1. 7/15/13 4" Sewer tap at 255 Westbrook Drive
2. 8/29/13 4" Sewer tap at 270 West King Street
3. 9/16/13 4" Sewer tap at 881 Blowing Rock Road

The following sewer mains were unstopped and or cleaned during this quarter:

1. 7/1/13 Cleaned 2175' of 8" main on Hillcrest Circle and Farthing Street
2. 7/2/13 Cleaned 2579' of 8" main on Hidden Valley Circle, Chestnut Drive and Castle Heights
3. 7/8/13 Cleaned 780' of 8" main on New Market Hills
4. 7/9/13 Cleaned 500' of 6" main at Eastbrook Drive and Cherry Drive
5. 7/12/13 Cleaned 600' of 6" main at Buckeye Estates
6. 7/12/13 Unstopped and cleaned 20' of 4" line at the end of Poplar Summit
7. 7/15/13 Cleaned 800'of 8" main on Fieldstream Drive
8. 7/15/13 Cleaned 1000' of 6" main on Fieldstream Drive
9. 7/16/13 Unstopped and cleaned 10' of 4" line at 185 Crest Drive
10. 7/17/13 Cleaned 75' of 4" line at 185 Crest Drive
11. 7/23/13 Cleaned 3370' of 8" main at Market Hills Drive and North Ridge Circle
12. 7/23/13 Cleaned 2000' of 8" main on Cecil Street and Perry Street
13. 7/30/13 Unstopped and cleaned 200' of 4" line at 200 Pinnacle Drive
14. 8/2/13 Unstopped and cleaned 150' of 4" line at 200 Pinnacle Drive
15. 8/14/13 Unstopped and cleaned 20' of 4" line at 214 Park Street
16. 8/28/13 Unstopped and cleaned 20' of 4" line at 573 Oak Street
17. 9/3/13 Unstopped and cleaned 50' of 4" line at 1778 Blowing Rock Road (est. 2 gallon)
18. 9/3/13 Unstopped and cleaned 10' of 4" line at 214 Park Street (est. 1 gallon)
19. 9/16/13 Cleaned 10' of 4" line at 132 Buena Vista Drive
20. 9/17/13 Cleaned 10' of 4" line at 511 Oak Street
21. 9/19/13 Cleaned 700' of 8" main at 650 Queen Street
22. 9/19/13 Cleaned 203' of 8" main at 140 North Depot Street
23. 9/26/13 Unstopped and cleaned 7' of 4" line at 468 New Market Boulevard
24. 9/26/13 Cleaned 3500' of 8" main on Fire Pink Road and Lady Slipper Lane
25. 9/30/13 Unstopped and cleaned 110' of 8" main on Stadium Drive (est. 1000 gallons)

The following sewer system apparatus were replaced/repaired during this quarter:

1. 7/1/13 Checked alarm at GDS pump station
2. 7/5/13 Checked all creek crossings
3. 7/9/13 Checked alarm at Armory pump station
4. 7/9/13 Installed 2 clean outs on East Brook Drive and Cherry Drive
5. 7/10/13 Checked alarm at Armory pump station
6. 7/10/13 Check on sewer back up at 489 West King Street (storm drain)
7. 7/10/13 Replaced floats at Armory pump station
8. 7/11/13 Mowed around Mack Brown and Armory pump stations
9. 7/11/13 Replaced 20' of 4" line and installed clean out at 198 Whitener Drive
10. 7/12/13 Installed clean out at Buckeye Estates
11. 7/12/13 Mowed around GDS and Dewey Wright pump stations
12. 7/16/13 Dyed and smoke tested line at 243 Old East King Street
13. 7/19/13 Checked alarm at Industrial Park pump station
14. 7/19/13 Located line at 185 Crest Drive
15. 7/19/13 Camera and cleaned gutter drains at Police Department
16. 7/22/13 Camera and cleaned gutter drains at Police Department
17. 7/24/13 Camera 10' of 12" culvert at 229 West King Street
18. 7/25/13 Replaced relays at Armory pump station
19. 7/25/13 Replaced 20' of 6" line at Field Stream Drive
20. 7/26/13 Checked alarm at Mack Brown pump station
21. 7/26/13 Tested generators at all lift stations
22. 7/26/13 Mowed around all lift stations
23. 7/26/13 Replaced 100' of 6" line at Field Stream Drive
24. 7/29/13 Checked all creek crossings
25. 8/5/13 Repaired 15' of 6" line on Clement Street
26. 8/5/13 Mowed around all lift stations
27. 8/6/13 Removed sewer cleaner hose on Clement Street
28. 8/6/13 Located lines at 297 Cherrybrook Lane
29. 8/8/13 Pumped out fill tank at WWTP
30. 8/8/13 Repaired 4" line on Spring Street
31. 8/14/13 Adjusted manhole at Highway 105 and Poplar Grove Road

32. 8/16/13 Mowed around all lift stations
33. 8/20/13 Checked alarm at GDS pump station
34. 8/20/13 Repaired 10' of 6" main on Cherry Drive
35. 8/21/13 Checked for gas smell at 136 Furman Road
36. 8/21/13 Smoke tested at 302 Faculty Street
37. 8/23/13 Plugged 4" line at 302 Faculty Street
38. 8/26/13 Tested generators at all lift stations
39. 8/26/13 Mowed right of way on Highway 105
40. 8/27/13 Pumped out vault at WWTP
41. 8/28/13 Smoke tested on Knollwood Drive
42. 8/29/13 Mowed around all lift stations
43. 8/29/13 Landscaped on Wey Street
44. 8/29/13 Smoke tested and replaced manhole ring and lid on Knollwood Drive
45. 8/30/13 Repaired 4" and 6" lines at 115 Howard Street
46. 8/30/13 Smoke tested on Pinnacle Drive
47. 9/3/13 Dug out 20" air line at WWTP
48. 9/5/13 Smoke tested on Old Bristol Road, Green Street and Queen Street
49. 9/5/13 Smoke tested on Charles Street and Gladys Street
50. 9/6/13 Mowed right of way on Appalachian Drive
51. 9/9/13 Took generator to Dewey Wright pump station (did not have to run)
52. 9/10/13 Checked alarm at Dewey Wright pump station
53. 9/12/13 Checked alarm at Dewey Wright pump station
54. 9/13/13 Unstopped drain at WWTP
55. 9/16/13 Cleaned out manhole at 881 Blowing Rock Road
56. 9/16/13 Repaired 6' of 6" main at 109 Westbrook Drive
57. 9/17/13 Installed clean out at 754 Dogwood Drive
58. 9/19/13 Cleaned out manhole at 650 Queen Street
59. 9/19/13 Cleaned out manhole at 140 North Depot Street
60. 9/19/13 Cleaned out manhole at 117 Highland Park Lane
61. 9/20/13 Smoke tested Highland Hall Road, Old Bristol Road and Poplar Grove Road
62. 9/23/13 Checked alarm at GDS pump station
63. 9/24/13 Repaired clean out at 718 Poplar Grove Road
64. 9/24/13 Smoke tested Grandview Heights and Russell Drive
65. 9/26/13 Smoke tested Junaluska Road, Grand Boulevard and Ridgewood Drive
66. 9/27/13 Mowed right of way
67. 9/30/13 Tested generators at all lift stations
68. 9/30/13 Mowed around Armory lift station

The following sewer mains were CCTV inspected during this quarter

1. 7/9/13 240'of 6" line at East brook Drive and Cherry Drive
2. 7/10/13 50' of 8" main at 255 West Brook Drive
3. 7/15/13 260'of 6" main at Field Stream Drive
4. 7/19/13 80' of 6" main on Crest Drive
5. 7/30/13 60' of 4" line on Arbor Lane
6. 8/1/13 75'of 4" line on Arbor Lane
7. 8/2/13 60'of 4" line at 200 Pinnacle Drive
8. 8/8/13 220' of 8" main on Cherry Drive
9. 9/18/13 1612' of 8" new main for CIP on Mac Street and Crest Drive
10. 9/19/13 360' of 8" main at 290 Charles Street
11. 9/24/13 40' of 4" line at 1760 Blowing Rock Road
12. 9/24/13 50' of 4" line at 1297 Highland Hall Drive

The Water and Sewer Maintenance Division installed 70 new meters and changed out 24 meters.

The Water and Sewer Maintenance Division pulled 99 meters.

The Water and Sewer Maintenance Division Bench tested 3 meters.

The Water and Sewer Division mowed an estimated 1 miles right of ways this quarter.

Wastewater Treatment Plant
2013 Third Quarter Report

Personnel and Training

1. Dale Holman took his Grade 3 Wastewater exam.
2. Karen Reece attended NC Pretreatment conference

Influent Treatment

1. Process Control: The plant is operating at a solids retention time of 13 days with system solids ranging from 60,000-80,000 pounds. MLSS is maintained at 2800-3500 ppm.

2. Selected discharge monitoring data is given below:

	2012			2013		
	Jul	Aug	Sept	Jul	Aug	Sept
Average Flow (MGD)	2.04	2.19	2.39	3.69	2.63	2.40
BOD (mg/l	<2.0	< 2.0	< 2.0	< 2.0	< 2.0	< 2.0
TSS (mg/L)	<2.5	<2.5	<2.5	<2.5	<2.5	<2.5
Ammonia Nitrogen (mg/L)	<0.1	<0.1	<0.1	<0.1	<0.1	<0.1
Chronic Toxicity		Passed			Passed	
Metals		None			None	

Solids Handling/Air Quality

1. Production for the period was 58 tons. There was 300 ton distribution. Capacity stands at 25%

Maintenance

Some of the significant maintenance activities included:
1. Replaced Belt Press VFD
2. Repaired broken pipe in scumwell #1
3. Performed annual PM on UV system, generators and blowers.
4. Replaced DCC controller in bubbler system.
5. Re-piped bubbler system in Wet Well.

Laboratory

1. New River Coalition samples analyzed monthly.

Pretreatment

1. Issued NOV to Hospitality Mints (pH limit)
2. Carwash annual inspection
3. Quarterly sample at Goodnight Brothers
4. Hospitality Mints semi-annual sample.

FOGPP

Inspection program is active with annual, waiver, variance and initial inspections taking place Delivering new FOGPP packets at annual inspections.

DEPARTMENT OF PUBLIC UTILITIES
THIRD QUARTERLY REPORT 2013
(JULY, AUGUST, SEPTEMBER)

WATER TREATMENT PLANT

The Water Treatment Plant operated in a normal fashion during the 92 days of the third quarter of 2013. The plant was operated every day with an average of 13.12 hours per day, and a total of 1207 hours during this quarter. Total production of drinking water was 133.306 million gallons with an average of 1.449 million gallons of water each day.

This water met or exceeded all Federal and State standards for drinking water.

Day to day operations were routine throughout the quarter.

The following information compares the third quarter of 2012 with the Third quarter of 2013

	Third Quarter 2012	Third Quarter 2013
Total Water Treated:	133.674 million gallons	133.306 million gallons
Ave. Treated Per Day:	1.453 million gallons	1.449 million gallons
Total Hrs. of Operation:	1235 hours	1207 hours
Ave. Hours per Day:	13.42 hrs. /day	13.12 hrs. /day

Water Conservation Program
Third Quarter Report

KidFest

On August 10th, 2013, the Town's Water Conservation, Recycling and Adoption Programs partnered with Belk's to hold the fourth semi-annual KidFest. The event was a fun day at the mall that featured: Town Program Information, informational brochures, face painting, temporary tattoos, games, recycle bingo, cotton candy, a fashion show and other kid friendly events.

Rain Barrel Giveaway

During the months of July, August and September, Lane Weiss met with the Mayor during her radio programming the "Mayor's Report" with Jonathon Roten to announce the monthly winners of the rain barrel contest.

High School Presentation

On September 24, 2013 Lane Weiss Water Conservation Program Coordinator met with Mrs. Cindy Darcy's class at Watauga High School. Mrs. Weiss presented the students with a tabletop Enviroscape demonstration discussing point and non-point source pollution. The students also discussed a variety of different water conservation products and techniques. Mrs. Weiss distributed 11 goody bags to the students in the classroom.

WaterSense® Toilet Rebate Program

In July, of this year the WaterSense ® Toilet Rebate Program entered its third year. This program gives Town of Boone water customers a rebate for replacing older or less efficient toilets, with a WaterSense® labeled high efficiency toilet. Customers must fill out an application and once approved Single-Family customers are eligible for up to $100 per toilet replaced, and Multi-Family or Commercial customers are eligible for $50 per toilet replaced. At the end of the third quarter, 7 additional applications had been approved; 4 Multi-Family rebate issued and 3 single family residential rebates issued. In total 15 toilets were replaced.

QUARTERLY REPORT
PUBLIC WORKS DEPARTMENT
JULY – SEPTEMBER, 2013

STREET –

- 717 man hours resurfacing Whitener Dr, Chestnut Dr, Castle Heights, Windy Dr, Oak St, and Queen / Depot St. intersection using 1239 tons of asphalt
- 475 man hours asphalt patching work using 195 tons of asphalt
- 420 man hours installing new storm drains, cub & gutter and sidewalks at Queen St / Depot St intersection
- 356 man hours replacing 190 ft of old storm drain pipes
- 163 man hours patching utility cuts using 34 tons of asphalt
- 427 man hours clearing storm drains, catch basins and ditch lines after storms and flooding
- 120 man hours of sidewalk construction work
- 110 man hours grading street shoulders and repairing street bank slides
- 339 man hours making & installing 67 various signs and repairing 15 others. Installed ASU Banners downtown
- 296 man hours repairing 83 street lights and installing 1 new one
- 593 man hours paint striping & marking streets and lots

FACILITIES MAINTENANCE –

- 485 man hours residential brush pick up
- 222 man hours residential junk pick up
- 365 man hours long arm mowing route
- 54 man hours blowing down sidewalks in downtown area 3 day a week
- 98 man hours street sweeping downtown 3 days a week
- 373 man hours trash pick up 7 day a week in downtown & other problem areas as needed
- 111 man hours assisting with concrete/sidewalk construction
- 140 man hours mowing curbing and roadsides
- 322 man hours weed eating curbing and roadsides
- 179 man hours tree work and R.O.W. trimming
- 30 man hours spraying for weed control downtown and all sections as needed
- 36 man hours storm drainage maintenance
- 36 man hours equipment maintenance

PUBLIC FACILITIES –

- Completed downtown sidewalk project with brick pavers (Depot St to Boone Drug)
- Completed Depot St / Queen St intersection enhancement project
- Completed Hwy 105 / Poplar Grove Rd intersection crosswalk project
- Repaired wash out / bank failure at Junaluska Park
- Assisted with construction Fire Station 3
- Replaced section of sidewalk on East King Street
- Remodeled Captain's office at Police Department
- Installed new camera system at Police Department
- Repaired side and back roofs at City Hall
- Painted exterior trim and exterior ceilings at City Hall
- Installed network camera at Water Treatment Plant
- Built salt pre-wet system at equipment yard
- Performed basic facilities maintenance as requested (carpentry, plumbing, electrical)
- Performed radio maintenance
- Assisted with network and security maintenance

COMMUNITY APPEARANCE-

- Planned, supervised and participated in the maintenance of grounds, park comfort stations and other town properties including Daniel Boone Gardens, Greenway Trail System, Cemetery and the Jones House
- Planned, supervised and participated in the fall maintenance program for Junaluska Park, North St Park, Jaycees Park, Rivers Park, Daniel Boone Monument, Strawberry Hill Arboretum, Daniel Boone Gardens, Lee and Vivian Reynolds Greenway Trail, Clawson and Burnley Park, Jimmy Smith Park, Jones House, 45 beautification areas and all entrance ways
- Assisted with Flowerbed Program
- Planned, supervised and participated in town's forestry program which includes keeping an annual work plan, tree planting, pruning and brush removal, management of forestry budget, maintaining Tree City USA certification requirements
- Maintained work records, prepared bills and ordered stock

FLEET MAINTENANCE –

- Service and maintenance of all Town vehicles and equipment as needed
- Replaced brakes on Do-Alls
- Repaired ball-joints and steering linkage on Do-Alls
- Rebuilt two Do-All transfer cases, transmission pans and dipsticks
- Sandblasted and painted Do-Alls, trailers and loader
- Changed tires as needed
- Rewired paving machines
- Repaired engine on leaf vacuum and re-plated leaf vacuum drum
- Replaced brakes, wheel bearings, steering rack, power steering pumps, belts, hoses, and batteries on police cars
- Replaced v-joints, starters, brake lines, belts and brake cans on various vehicles
- Replaced parking brakes, hydraulic hoses, and fixed hydraulic leaks on backhoes

- Welded and fabricated steps, catwalks, and handrails
- Welded trailer support and fixed brakes and lights
- Installed strobe lights and light bars on trucks and equipment

COMMUNITY IMPROVEMENT-

Ten (10) reports pertaining to litter and debris accumulation, vehicle violations as well as noxious growth were managed by phone and /or written notice. Nine (9) of the complaints reported were closed with compliance met and one (1) case was forwarded to the town attorney.

ADOPT-A-FLOWERBED PROGRAM-

All flowerbeds are currently adopted with the exception of Flowerbed #1 located on Highway 105 Ext. The "Queens" of Green appreciate the donation of daylilies from the Hall Family on Ivy Drive.

ADOPT-A-STREET PROGRAM-

Sixty-five (65) organizations/individuals are participating in the Adopt-A-Street Program this quarter adopting 100 streets (32.02 miles) within the town limits of Boone. These fine individuals cleared 20 bags of trash and recycling from our town streets in addition to the Litter Sweep totals.

We wish to extend appreciation to the following organizations that joined the Adopt-A-Street Program this quarter:

- Do Your Doo Diligence ~ Greenway Trail from the "Loop" to the Armory
- Cornerstone Summit Church ~ Meadowview Drive from Blowing Rock Road to Greenway Road and Boone Docks Street
- Centering Prayer ~ Highland Avenue

The following streets are available for adoption:

	STREET	LENGTH(FEET)	LENGTH(MILES)
1	BLUE RIDGE AVE*	598	0.11
2	CASTLE HEIGHTS	445	0.08
3	CHEROKEE ST	338	0.06
4	CHESTNUT DR	1360	0.26
5	COLLEGE ST*	362	0.07
6	DOCTORS DR	823	0.16

7	FARTHING ST	1650	0.31
8	FURMAN RD	1843	0.35
9	GROVE ST	525	0.10
10	HAMBY ALLEY*	1115	0.21
11	HIGH SCHOOL DR**	1702	0.32
12	HOWARD ST (Hardin to College)*	1769	0.34
13	INDUSTRIAL PARK DR	1873	0.36
14	LINNEY ST	312	0.06
15	MAC ST	280	0.05
16	MARKET HILLS DR	3839	0.73
17	TEMPLE DR**	656	0.12
18	TRACY CIR	3402	0.64
19	WATAUGA DR*	1234	0.23
20	WHITENER DR	1065	0.20
21	WILSON DR	987	0.19
22	WOOD CIR	1136	0.22
	TOTAL	26271	4.98

TENTATIVELY ADOPTED*

NOT AVAILABLE AT THIS TIME**

ADOPT-A-STREAM PROGRAM–

Nine (9) of the thirteen (13) Adopt-A-Stream segments are adopted this quarter. Combined adopter and volunteer effort produced the collection of approximately 150 pounds of trash and recycling from our stream segments during July, August and September. Thank you to all who have committed to helping Boone maintain a clean stream environment.

FALL LITTER SWEEP AND "BOONE CLEAN-UP DAY"–

The Fall "BOONE CLEAN-UP DAY" was a tremendous success on Saturday, September 21st. We had a fabulous turnout with community involvement and the Adopt-A- Street/Stream organizations. Approximately 250 pounds of recycling and 1,620 pounds of trash and debris were collected from our streets, streams, and trails.

CONGRATULATIONS TO THE WINNERS OF
THE MOST UNUSUAL LITTER CONTEST:

1st Place -$100.00 – Sunrise Rotary Club – Ceramic Halloween Decoration
2nd Place -$50.00 – Pi Kappa Alpha – Unopened Drain-Out Clog Remover
3rd Place -$25.00 – Get Real Youth Services – Nine West High Heel Shoe

The "FALL LITTER SWEEP" campaign from September 21st – October 5th was overwhelmingly successful with participation from both the community and Adopt-A-Street/Street organizations. Town residents were also allotted an additional curbside collection of either household debris or natural yard debris.

Collection totals:	Solid Waste	7.35 tons (14,700 pounds)
	Natural Debris	15.28 tons (30,560 pounds)

Combined debris total for "Boone Clean-up Day" and the Litter Sweep:
47,130 POUNDS!!!!!

COMMUNITY SERVICE PROGRAM-

During the 3rd quarter, community service workers performed a total of 236 hours of litter pick up and other services within the Town. A total of approximately 600 pounds of litter were collected from Town streets.

KIDFEST AT BOONE MALL-

The Adopt-A-Street program coordinator joined the Water Conservation coordinator to participate in KidFest sponsored by Belk Department Store on Saturday, August 10, 2013. This event allowed the program coordinators to distribute informational brochures and teach children the importance of caring for our environment in a fun atmosphere. The event was a huge success!

RECYCLING –

TONNAGE	FISCAL YR.	FISCAL YR.

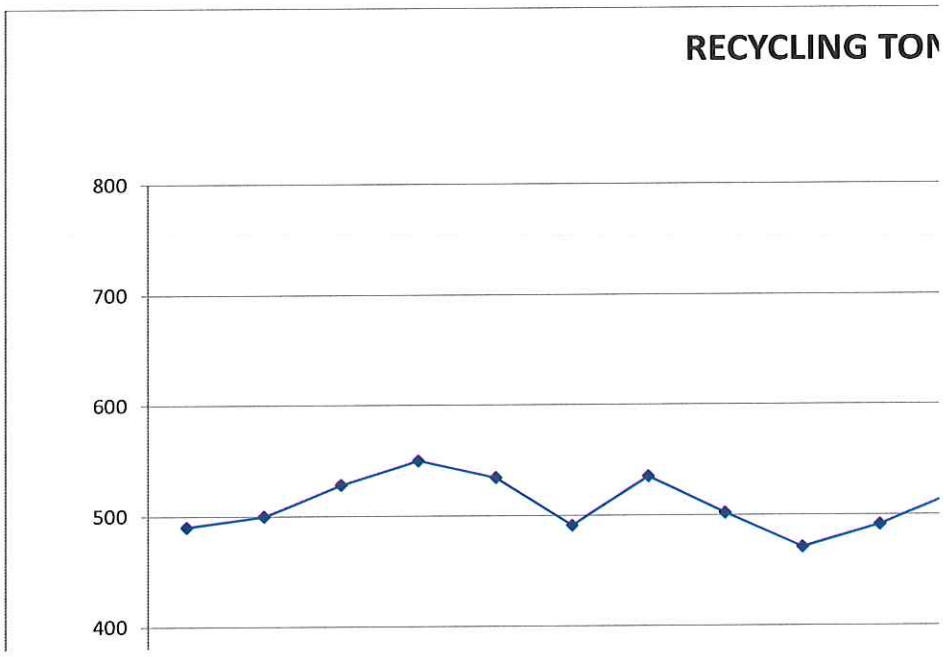
	1ST QTR.	TOTAL
Aluminum/steel cans:	14.99	14.99
Plastic:	21.68	21.68
Office Ledger:	10.41	10.41
Newspaper/magazines/ catalogs/telephone directories:	70.80	70.80
Glass:	168.80	168.80
OCC:	230.60	230.60
TOTAL	**517.28**	**517.28**

Participation – Fiscal Yr. 1st Quarter:

Residential curbside: 69%
Apartment Complex: 58
Businesses/Offices: 407
Recycling Bins: 90 (distributed this quarter)
Restaurants: 41
Business OCC route: 73
Home compost bins: 536(total)

Boone Recycling Center Tonnage (included in above totals)

	FISCAL YR 4th QTR	FISCAL YR TOTAL
Aluminum/Steel Cans:	5.57	14.83
Plastic:	4.08	17.81
Mixed Paper:	14.55	53.89
Glass:	23.30	89.80
Cardboard (OCC):	7.56	29.40
TOTAL	**53.06**	**205.73**



EVENTS AND PROMOTIONALS:

- August 10th – Kid Fest at Boone Mall. This event is a coordinated effort between Belk's Department Store and the Town of Boone Public Works Department. The Town contributed program information and promotional giveaways from 12:00pm-3:00pm. Included Kids fashion show; Water Conservation, Litter Prevention, & Recycling

Coordinators providing fun learning activities to teach children the importance of conserving water, recycling and keeping our earth litter free. Activities included: Painting, coloring, balloons, tattoos, activity books, beanbag toss, Bingo, etc. Prizes and valuable information was available to teach and remind us how important is to take care of our earth.

- September 19th – Preformed the annual Recycling presentation to 160 2nd and 3rd graders at Hardin Park School. The purpose is sharing with students the importance of recycling and how the Town of Boone programs can assist in making the effort easy.

- September 12th-30th – The Recycling Coordinator performed outreach to all participating apartment complexes. Contacted all management/apartment owners requesting their assistance in getting information to tenants regarding the Town's recycling program in order to keep contamination down and program success up.

- September 21st - Cleanup Day (info from Shannon)